



## Holiday Budget Worksheet

| Category                   | Budget | Actual |
|----------------------------|--------|--------|
| <b>Gifts</b>               |        |        |
| Family                     |        |        |
| Friends                    |        |        |
| Office                     |        |        |
| Other                      |        |        |
| Wrapping Supplies          |        |        |
| Mailing Expenses           |        |        |
| <i>Total Gifts</i>         |        |        |
| <b>Food</b>                |        |        |
| Baking Ingredients         |        |        |
| Holiday Meals              |        |        |
| Meals Out                  |        |        |
| Liquor                     |        |        |
| <i>Total Food</i>          |        |        |
| <b>Decorations</b>         |        |        |
| Tree/Garland               |        |        |
| Outdoor/Indoor Lights      |        |        |
| Candles                    |        |        |
| Other                      |        |        |
| <i>Total Decorations</i>   |        |        |
| <b>Entertainment</b>       |        |        |
| Invitations                |        |        |
| Party Clothes              |        |        |
| Holiday Activities         |        |        |
| Music                      |        |        |
| <i>Total Entertainment</i> |        |        |
| <b>Charity</b>             |        |        |
| Church Projects            |        |        |
| Church Donations           |        |        |
| Other                      |        |        |
| <i>Total Charities</i>     |        |        |



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| Category                   | Budget | Actual |
|----------------------------|--------|--------|
| <b>Travel</b>              |        |        |
| Transportation             |        |        |
| Lodging                    |        |        |
| Meals Out                  |        |        |
| Pet Boarding               |        |        |
| <i>Total Travel</i>        |        |        |
| <b>Holiday Cards</b>       |        |        |
| Cards                      |        |        |
| Postage                    |        |        |
| Photographs                |        |        |
| Copying/Printing           |        |        |
| <i>Total Holiday Cards</i> |        |        |
| <b>Miscellaneous</b>       |        |        |
| Long Distance Calls        |        |        |
| Film and Camera            |        |        |
| Babysitting                |        |        |
| Other                      |        |        |
| Other                      |        |        |
| <i>Total Miscellaneous</i> |        |        |
| <b>Total Gifts</b>         |        |        |
| <b>Total Food</b>          |        |        |
| <b>Total Entertainment</b> |        |        |
| <b>Total Charities</b>     |        |        |
| <b>Total Travel</b>        |        |        |
| <b>Total Holiday Cards</b> |        |        |
| <b>Total Miscellaneous</b> |        |        |
| <b>Total Expenses</b>      |        |        |

