

Project ACRONYM: Project Title

Project number:

Financial Plan

Project start date:

Project duration:

Financial data on AAL projects are originally submitted via the electronic proposal submission tool. However, during the negotiation of grant agreements with National Funding Authorities (NFAs), changes are likely to occur in the financial plan (e.g. costs that are not accepted as eligible by the NFA, change of a project partner, etc.).

Therefore, this document captures the financial information at the start of the AAL project. **The information should be based on financial data accepted by both the project partner and the AAL funding organisation (e.g. as stated within the national grant agreements).** If the data does not represent bilaterally accepted information, a remark shall be added.

Consortium overview

<i>Partner short name</i>	<i>Partner organisation name</i>	<i>Country</i>	<i>National Funding Agency</i>	<i>Budget (in EUR)</i>			<i>Effort (in PM)</i>
				<i>Own contribution A</i>	<i>Requested contribution (EU + national) B</i>	<i>Total partner costs A+B</i>	
Partner 1 <i>(coordinator)</i>	Partner org. 1						
Partner 2	Partner org. 2						
.....	...						
Partner n	Partner org. n						
Total project							

Detailed Cost and Budget Calculation

Partner name *(to be repeated for each partner, starting with the coordinator)*

Category	Year 1 ^{*)}	Year 2 ^{*)}	Year 3 ^{*)}	Year 4 ^{*)}	Total Value
Effort (PM)					
Personnel cost (EUR)					
Other cost (EUR)					
Subcontracting (EUR)					
Total direct cost (EUR)					
Indirect cost (EUR)					
Total cost (EUR)					
Requested contribution (EUR)					

^{*)} Calendar year

! Please crosscheck that the total cost per partner in this table corresponds to the total partner costs in the consortium overview table above.

Contact Data

Partner name *(to be repeated for each partner, starting with the coordinator)*

	Contact Person 1	Contact Person 2 (if needed)
Name		
Organisation		
Address		
Telephone		
Email		
Website		